

Summerfield Civic Association
2025 Budget

Account #	INCOME	BUDGET
		at \$700/person
	<u>ADMINISTRATIVE INCOME</u>	
4401	Civic Assessments	\$1,104,000.00
4420	Misc., Lockers, Clubhouse	\$3,000.00
	Total Administrative Income	\$1,107,000.00
	<u>GOLF INCOME</u>	
4551	Annual Golf Tag - Residents	\$90,750.00
4551A	Annual Golf Tag - Public	\$25,000.00
4552	Green Fees, Residents	\$16,812.00
4553	Green Fees, Guests	\$16,895.00
4555	Green Fees, Public	\$337,150.00
4557	Golf Punch Card	\$33,360.00
4558	Twilight Golf	\$64,486.00
4559	Off-Season Pass	\$20,000.00
4560	Cart Permits	\$14,625.00
	Total Golf Income	\$619,078.00
	TOTAL REVENUES	\$1,742,078.00
	<u>EXPENSES</u>	
5000	Administrative	\$561,622.00
6000	Golf Expenses	\$745,000.00
9-0118	Budget Transfer to Reserve	\$364,500.00
	TOTAL EXPENSES	\$1,671,122.00